



**Finance and Audit Committee Dashboard Report
Year To Date as of February 2017**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	75,313	75,989	75,338
Adult Discharges for UNMH	12,364	12,665	11,886
Adult Average Length of Stay for UNMH	6.09	6.00	6.34
UHC Risk Based Adj ADULT LOS for UNMH	6.03	6.06	5.98
Adult Observation Equivalent Patient Days	6,865	6,517	7,638
Pediatric Days for UNMH	27,601	27,325	26,429
Pediatric Discharges for UNMH	2,984	2,939	2,881
Pediatric Observation Discharges	1,131	899	1,075
Outpatient Clinic Visits for UNMH	336,840	342,088	332,299
Emergency Department Visits for UNMH	54,027	50,237	49,928
Urgent Care	10,845	15,600	8,585
Operations	13,614	13,897	13,054
Newborn Days for UNMH	3,351	3,402	3,553
Births	1,951	1,999	2,030
Days for all Behavioral Operations	15,106	16,068	15,389
Visits for all Behavioral Operations	101,004	100,010	91,992
UNM Care Enrollment	6,363		6,643
Net Income (Loss) for all Operations <small>(in thousands)</small>	\$193	\$0	\$7,984
Case Mix Index (CMI) - w/o newborn	1.964	1.864	1.853
Re-Admission Rates	10.16%	9.50%	8.42%
Days Cash on Hand for UNMH	72.95	33.17	78.73
Human Resources:			
FTEs (Worked) per adj patient day for all Operations	5.56	5.58	5.74
Hours of Care - UNMH Nursing	17.70	17.16	17.77
Paid FTE's for UNMH and BHOs	6,093	5,918	5,847
Paid FTE's for CC	165	196	151