



**Finance and Audit Committee Dashboard Report  
Year To Date as of November 2016**

	Actual YTD	YTD Budget	Prior YTD
Adult Days for UNMH	47,482	47,493	47,322
Adult Discharges for UNMH	7,845	7,880	7,611
Adult Average Length of Stay for UNMH	6.05	6.03	6.22
UHC Risk Based Adj ADULT LOS for UNMH	6.00	6.06	5.98
Adult Observation Equivalent Patient Days	3,757	4,073	4,213
OB Observation Equivalent Patient Days	455	491	562
Adult Observation Discharges	3,124	2,000	1,723
OB Observaton Discharges	385	257	206
Adult Average LOS OBS Days	1.20	2.04	2.45
Pediatric Days for UNMH	16,560	17,078	16,218
Pediatric Discharges for UNMH	1,743	1,825	1,744
Pediatric Average Length of Stay for UNMH	9.50	9.36	9.30
UHC Risk Based Adj PEDS LOS for UNMH	5.36	5.18	4.20
Pediatric Observation Equivalent Patient Days	805	851	804
Pediatric Observation Discharges	745	592	504
Pediatric Average LOS OBS Days	1.08	1.44	1.60
Outpatient Clinic Visits for UNMH	213,644	213,806	204,113
Emergency Department Visits for UNMH	31,440	31,398	29,495
Urgent Care	6,427	9,750	6,220
Operations	8,668	8,685	8,337
Newborn Days for UNMH	2,126	2,126	2,199
Births	1,238	1,250	1,263
Days for all Behavioral Operations	9,182	10,043	9,843
Visits for all Behavioral Operations	64,907	62,356	58,452
UNM Care Enrollment	6,975		7,048
Net Income (Loss) for all Operations (in thousands)	\$36	\$2	\$7,193
Case Mix Index (CMI) - w/o newborn	2.175	1.864	1.847
Re-Admission Rates	8.69%	9.50%	8.42%
Days Cash on Hand for UNMH	63.70	34.44	34.88
<b>Human Resources:</b>			
FTEs (Worked) per adj patient day for all Operations	12.10	10.70	5.84
Hours of Care - UNMH Nursing	18.05	17.12	17.77
Paid FTE's for UNMH and BHOs	6,124	5,920	5,809
Paid FTE's for CC	154	196	144
Period Worked FTEs per CMI ADJ Occupied Bed	3.45		3.67